



Funding Analysis for Post-Secondary Satellite Campuses in Ontario

Final Report: March 2009

Appendix Three

Municipality	Satellite Campus	Municipal Contribution	Upper Tier Contribution	Other	Current Status
Bracebridge Reference: Pages 9-10	Georgian College	Donation of the former recreation centre 16,000 sq. ft. for \$1 FMV: \$570,000	MTCU: \$667,000	Local Fund Raising: \$1.93 million	<ul style="list-style-type: none"> ➤ New campus opened in September 2007 ➤ Student Capacity: 212
	Nipissing University	Donation of 7 acres of land FMV : \$671,000	FedNor: \$500,000	Nipissing: \$6.8 million Local Fund Raising: \$1.5 million Student Union: \$2 million	<ul style="list-style-type: none"> ➤ Opened in September 2008 ➤ 26,000 sq. ft. facility ➤ Student Capacity: 675
Brantford Reference: Pages 11-15	Mohawk College	For all 3: Multiple contributions of donated land, forgivable loans, grants, repayable loans, operating, conversion and renovation costs. Total estimate: \$14 million (see reference for details)	MTCU: \$1 million for Mohawk/Laurier Centre	Local Fund Raising: \$2 million	1,100 full time students
	Wilfred Laurier University		Wilfred Laurier: \$25 million in capital costs	1,500 full time students	
	Nipissing University		MTCU: \$1 million	Nipissing: \$3.8 million	400 full time students

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Midland Reference: Pages 18-19	Georgian College Skilled Trades Centre Ontario Recreational Boating Centre for Excellence	Housed within the Skilled Trades Centre (9,300 sq. ft.)	MTCU: \$2.4 million	Building and 25 acres donated by IRDI Ontario Marine Operators Association: \$637,500	<ul style="list-style-type: none"> ➤ Opened March 2006 ➤ 60,000 sq. ft. ➤ Total cost: \$2 million Opened September 2007 Total Cost: 1.2 million
Owen Sound Reference: Page 20	Georgian College Great Lakes International Marine Training Centre	\$75,000 over 3 years	MTCU: \$3.75 million Transport Canada Marine: \$1.4 million	Marine Industry Partners	<ul style="list-style-type: none"> ➤ \$6.7 million ➤ 20,000 sq. ft facility
Stratford Reference: Pages 21-22	University of Waterloo Digital Media Campus	Donating land and the financial commitment of \$10 million (value of land to be determined once final location has been confirmed)	Federal Research Council Grant: \$10.7 million MRI: \$10 million pending	Privately owned Open Text committed \$10 million cash + in-kind contributions Privately owned Sybase has committed \$5 million	<ul style="list-style-type: none"> ➤ Programming to begin in temporary location in 2010 ➤ Total capital cost: \$25 million ➤ Student capacity: 500

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Cambridge Reference: Page 23	University of Waterloo School of Architecture	\$6.25 million	Industry Canada: \$4.1 million Ontario SuperBuild: \$4.1 million	Cambridge Business Consortium (private): \$12.7 million	<ul style="list-style-type: none"> ➤ 85,000 sq. ft. ➤ Student capacity: 400 ➤ “Smart Growth”
Milton Reference: Pages 24-26	Wilfred Laurier University	Donated 150 acres of land FMV: \$3.5 million	Provincial proposals have been submitted to MTCU and MPIR	Mattamy Homes: 300 acre residential development surrounding the Milton Education Village	<ul style="list-style-type: none"> ➤ Market analysis and environmental scan of research to be completed end of 2009 ➤ Town of Milton to complete land transfer from Mattamy Homes in Spring 2009 ➤ Joint Design Charette to occur in Feb 2009. ➤ Town of Milton to complete Milton Education Villiage Master Plan by Spring 2009 ➤ Halton Region to recognize land uses determined by Sustainable Halton Plan Amendment in June 2009

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Orillia Reference: Pages 27-28	Georgian College Lakehead University	\$5 million contribution over 5 years Contribution of 85 acres of serviced land FMV: \$5 million	Build Canada funding has been requested Simcoe County: \$500,000 (asked for \$10 million over 5 years)		Full time enrollment: 1700 Students currently taking classed in a temporary facility
Barrie Reference: Pages 29-32	Georgian College University Partnership Centre Centre for Technology and Advanced Learning Centre for Sustainable Technologies Centre for Health & Wellness	City of Barrie: \$2 million City of Orillia: \$250,000 City of Barrie: request of 5 million over 5 years	Ontario Super Build: \$17 million County of Simcoe: \$600,000 MTCU: \$4.65 million (as part of the Skills to Job Action Plan) MTCU: \$55 million Simcoe County: \$400,000	Alumni: \$500,000 Private Support: \$430,795	140 acre site with 3,500 FT and 10,000 PT students ➤ Total cost: \$27 million ➤ 104,000 sq. ft. facility ➤ Student capacity: 2700 ➤ Total Cost: \$6.7 million ➤ 16,197 sq. ft. ➤ Student capacity: 700 ➤ Total cost: \$65 million ➤ 165,000 sq. ft. ➤ Student capacity: 3000

